MONTHLY PROGRESS REPORT

May 19, 2003

Key Tasks, Events & Milestones

<u>Design & Build Contract Awarded!</u> – A task order for the design and build the FPA Preparedness Module was awarded to IBM on May 2. The task order award initiates:

- Task 1 Project Management
- Task 2 Earned Value Reporting
- Task 3 Validation Of The Overall System Architecture
- Task 4 Validation Of Fpa Requirements
- Task 5 Analysis Of The Technical Architecture
- Task 6 Iteration 1: Design And Build Optimization Model.
- Task 15 Security Planning

Remaining tasks will be initiated as additional funding becomes available in fiscal 2004.

IBM is working under an aggressive schedule to complete the validation of the overall architecture and requirements by early July. At that time they will begin construction of the optimization model.

See the FPA web site (http://fpa.nifc.gov) for details about the task order award.

<u>Requirements Status</u> – The FPA requirements continue to be refined and expanded. The team is in the process of handing off the requirements to the IBM team. Our contract requirements analyst, Michele Tae, who has been working with the FPA Core Team since September will work along side the IBM team ensuring that the IBM team quickly gets up to speed on specifics of the FPA model.

<u>Prototype Areas</u> - The FPA team is partnering with four interagency prototype planning areas. These prototype areas will help with validating requirements definitions, developing design specifications and testing of the FPA Preparedness Module. These four prototype areas will be the first interagency planning areas to implement FPA. The four prototype areas are:

- Southern Sierras This prototype area includes Sequoia-Kings Canyon NP, Sequoia NF, Tule River Tribe, Bakersfield BLM District.
- Central Oregon This prototype area includes Deschutes NF, Ochoco NF, Prineville BLM District, John Day Fossil Beds (NPS) and potentially the Warm Springs Reservation.
- Southern Mississippi This area will include the southernmost district of the National Forests in Mississippi and several FWS refuges.
- Alaska This prototype area will include the entire state of Alaska including all Federal lands, Native Corporations and the state of Alaska DNRC lands.

Communications Events

April 19, 2003
